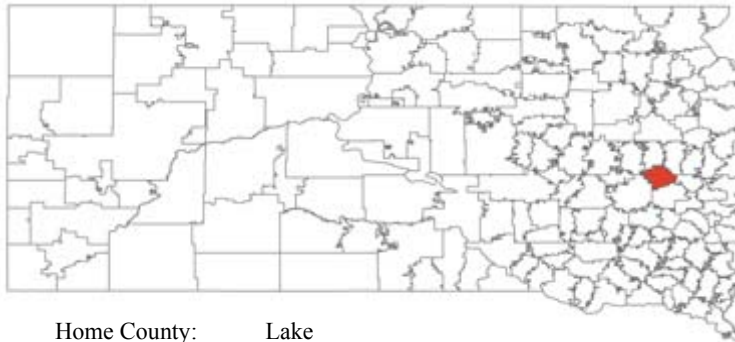


2002-2003 Profile of Oldham - Ramona School District 39-5

220 W. 2nd St., Ramona, SD 57054



Home County: Lake
Area in Square Miles: 192
2002 K-12 Fall Enrollment: 167

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$575,108	\$138,089	\$105,924	\$11,602
County	\$12,870	\$123	\$86	\$0
State	\$494,673	\$0	\$28,399	\$0
Federal	\$117,169	\$0	\$31,692	\$0
Total	\$1,199,820	\$138,212	\$166,100	\$11,602

State Aid

General Aid	\$473,088
Special Education	\$13,686
Extraordinary Cost Fund - SE	\$14,713
Total State Aid	\$501,487

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,699
IDEA Part B	\$25,464
Total	\$28,163

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$828,491	\$29,325	\$97,421	\$0
PK Instruction	\$0	\$0	\$13,784	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,668	\$0	\$45,151	\$0
Administration Services	\$165,655	\$0	\$7,511	\$0
Transportation Services	\$42,063	\$8,003	\$0	\$0
Other Support Services	\$164,985	\$54,578	\$1,744	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$35,392	\$3,025	\$0	\$0
Total Expenditures	\$1,317,254	\$94,932	\$165,611	\$0

Ending Fund Balance

General	\$392,938
Capital Outlay	\$202,586
Special Education	\$2,635
Pension	\$32,015

Cost per ADM

General Fund Only	\$8,340
Educational Funds*	\$9,296

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$86,218	\$92,213

2002 Taxable Valuations

Agricultural	\$65,447,212
Owner Occupied	\$8,043,180
Non-Ag Z	\$387,739
Other Non-Ag/Utilities	\$4,223,043
Total	\$78,101,174

2002 Payable 2003 Levy per Thousand

Agricultural	\$5.88
Non-Ag Z	\$7.45
Owner Occupied	\$9.46
Other Non-Ag/Utilities	\$20.28
Special Education	\$1.40
Capital Outlay	\$1.58
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	8
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	6
Other Health Impaired	4
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	23

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	10
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	1
PT Early Child/ PT Early Child SE	2
Resource Room	9
Day Program	0
Home / Hospital Program	0
Total	23

Student Data

PK-12 Enrollment	167
Open Enrolled Students Rec'd	6
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	54.4%
% Special Needs Students	13.8%
Students Transported	78
Student to Staff Ratio	7.8
District Attendance Rate	96.0%
Number of Graduates	19

Teaching Staff Data

Average Teacher Salary	\$26,858
Experience Adjusted Salar	\$27,791
Avg Years of Experience	13.3
% with Advanced Degrees	4.2%
Certified Instructional Staff	21.4
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	189.527

Enrollment

	ADA	ADM
K-8	99.824	103.740
9-12	51.735	54.199
Total	151.559	157.939

American College Test (ACT)

English	18.8
Math	19.2
Reading	20.3
Science	20.8
Composite Score	20.1
Number Tested	17

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	9%	
Grade 9	40%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math			52		55		51		61		71		54	
Science			61		50		44		55		62		64	
Social Science			74		75		58		69		65		67	
Language Arts			38		55		36		70		69		54	
Reading			43		65		46		63		56		79	
Complete Battery			50		60		48		63		64		65	
Number Tested	9	1	12	2	11	0	11	0	12	0	13	0	16	0

No assessment data are reported when less than ten students were tested.